DISTRICT STORY

10,000 PreK-Adult Students

19 Distinguished Schools

1,025 Employees

SUBGROUPS

27% Low Income
17% English Learners
<1% Foster Youth
35% High Need

DISTRICT MOTTO

Excellence & Equity for All Students

Everyone Belongs Here

A campaign developed through community roundtables resulting in a city partnership to foster inclusivity throughout the community.

District Mission

Our diverse community of students, given a rigorous academic program in an inclusive, safe & secure environment, will be prepared to be responsible citizens.

GOAL #1

Maximize Student Success

INVESTING $7,433,904

HIGHLIGHTED OUTCOMES & METRICS

- DECREASE CHRONIC ABSENTEEISM
  - 6.9%
- DECREASE SUSPENSION RATE
  - 2.3%
- MAINTAIN LOW EXPULSION RATE
  - 0%
- INCREASE HS GRADUATION RATE
  - 92.5%
- DECREASE HS DROP-OUT RATE
  - 4.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

- 1.1 - Maintain operational Student Services Department
  - $691,336
- 1.2 - Adequate central & school site health services staffing
  - $3,158,471
- 1.3 - Counseling staff for 6-12th grade academic & socio-emotional support
  - $1,237,665
- 1.4 - Maintain 1 FTE foster/homeless family support position (McKinney Vento)
  - $84,177
- 1.5 - Expand MTSS implementation
  - $1,110,948
- 1.6 - Districtwide Cyberhigh Unlimited license for credit recovery options
  - $25,000
- 1.7 - Provide a variety of after-school activities & services
  - $351,900
- 1.8 - After school academic & socio-emotional development support services
  - $498,097

General Fund Expenditures:

$101,703,934

Specified LCAP expenditures make up 91% of General Fund expenditures.

BUDGET

General Fund expenditures are broken down into the following categories:

- Salaries: 62%
- Benefits: 20%
- Services: 14%
- Books: 3%
- Other: 1%

Low Income PreK-Adult

STUDENTS

10,000

SCHOOLS

19

DISTINGUISHED

4

EMPLOYEES

1,025

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District Motto

Excellence & Equity for All Students

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See the full LCAP infographic, text, or mobile version at: www.goboinfo.com
### Support College & Career Readiness

**Goal #2a**

**Investing $3,035,519**

<table>
<thead>
<tr>
<th>Highlighted Actions, Expenditures &amp; Targets</th>
<th>Highlighted Outcomes &amp; Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve Math SBAC Distance from Met</td>
<td>▲ 15 pts</td>
</tr>
<tr>
<td>Improve ELA SBAC Distance from Met</td>
<td>▲ 35 pts</td>
</tr>
<tr>
<td>Increase A-G Completion Rate</td>
<td>▲ 54%</td>
</tr>
<tr>
<td>Increase AP Exam Pass Rate</td>
<td>▲ 73%</td>
</tr>
<tr>
<td>Increase CTE Completion</td>
<td>▲ 8%</td>
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</table>

### Support EL College & Career Readiness

**Goal #2b**

**Investing $2,328,226**

<table>
<thead>
<tr>
<th>Highlighted Actions, Expenditures &amp; Targets</th>
<th>Highlighted Outcomes &amp; Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase EL Reclassification Rate</td>
<td>▲ 14%</td>
</tr>
<tr>
<td>Increase Annual ELPAC Growth</td>
<td>▲</td>
</tr>
</tbody>
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### Support Parent Partners & Effective Advocates

**Goal #3**

<table>
<thead>
<tr>
<th>Highlighted Actions, Expenditures &amp; Targets</th>
<th>Highlighted Outcomes &amp; Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintain coordinator of family engagement and after school programming</td>
<td>$147,700</td>
</tr>
<tr>
<td>Parent engagement programs that teach strategies for helping their child &amp; school succeed</td>
<td>$79,112</td>
</tr>
</tbody>
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### Ensure Access to Basic Services

**Goal #4**

**Investing $69,068,558**

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<tr>
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<th>Highlighted Outcomes &amp; Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintain fully credentialed &amp; highly qualified teachers</td>
<td>= 96%</td>
</tr>
<tr>
<td>Increase EL Authorization</td>
<td>▲ 100%</td>
</tr>
</tbody>
</table>

For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.